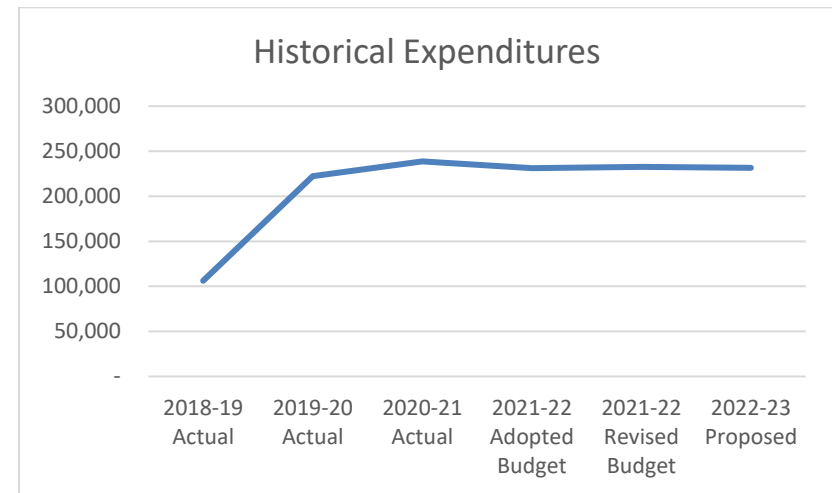
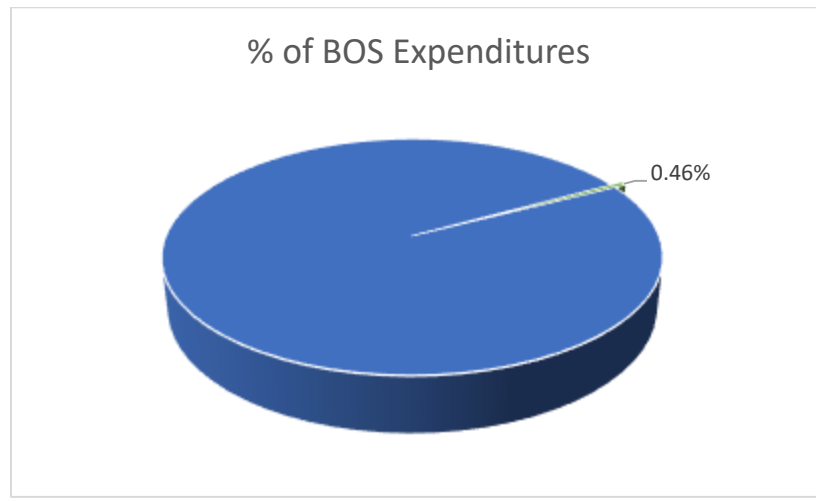


Emergency Management

Covered in this account are costs that are associated with civil preparedness; or emergency management activities and general preparations for an all-hazards approach to emergencies; including the maintenance of the public safety two-way radio system, maintenance of cots and blankets, public information and personal protective equipment upkeep for first responders to such emergencies. The Deputy Fire Marshal serves as the Emergency Management Director (EMD).



[Click here to explore historical and proposed expenditures for this department](#)

Accomplishments 2020-2021

- Provide consistent community notifications with CodeRed for COVID and other scenarios.
- Responded to severe weather storms, opening the EOC and supporting the community.

Accomplishments/Objectives 2021-2022

- Provide a cooperative effort with the emergency management team to work cohesively together in emergencies.
- Provide communications between, local, state and federal levels of government.

Objectives 2022-2023

- Continue to support response to recovery in future emergency situations.

Emergency Management

- Provide opportunities for residents to mitigate against future storms with elevation or acquisition grant opportunities.
- Consistent notifications for the community.
 - Worked through 2 major flooding events that went from response all the way to initial damage assessments to request disaster declarations.
- Worked with the state, SBA and FEMA on damage reviews.
- Declaration for Tropical Storm Ida Remnants and work to provide space to SBA and FEMA for disaster recovery centers.
- Town to adopt new local emergency operations plan in required timeline.

Five Year Outlook

Expect minor changes in funding requests for upcoming period.

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Adopted Budget	2021-22 Revised Budget	2022-23 Proposed
Contractual Services	101,882	162,529	178,118	167,956	167,956	170,005
Personnel	-	58,560	57,851	58,506	59,818	58,355
Materials & Supplies	4,356	1,368	2,752	4,900	4,900	3,250
Total	106,238	222,457	238,720	231,362	232,674	231,610

Staffing	2018-2019		2019-2020		2020-2021		2021-2022		2022-2023 Proposed	
	<i># of positions</i>	<i>FTE's</i>	<i># of positions</i>	<i>FTE's</i>	<i># of positions</i>	<i>FTE's</i>	<i># of positions</i>	<i>FTE's</i>	<i># of positions</i>	<i>FTE's</i>
Deputy Fire Marshal	0	0.00	1	0.50	1	0.50	1	0.50	1	0.50
Total	0	0.00	1	0.50	1	0.50	1	0.50	1	0.50

Emergency Management

Estimate of total personnel costs based on FY2023 wages and benefits package. Medical and dental expenses are allocated based on number of benefit eligible positions. Only salaries are budgeted in the department. All other personnel costs are budgeted in Employee Benefits.

Base Wages	57,043
Medical & Dental	10,830
FICA	4,364
Other	197
Pension	5,682
Total	<u>\$78,116</u>